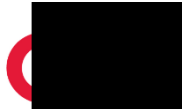# CORE.NV Project

May Status Report

June 10, 2025

# Agenda

- Production Operations

- Executive Summary

- Risks Heat Map and Risks Register

- Project Deliverable Summary

- 90-Day Look Ahead

- Accomplishments

- Questions?

# Production Operations

- Annual close activities in flight

- Monthly steady state (SLA) meetings

- Manual Disbursement transaction work

- ███████████████████

- Weekly calls with SCO, Treasury and Finance continue

- Budget Status Report stable and in use

# State of Nevada - Advantage Cloud Scorecard
## Contract Year: October 2024 - September 2025

| Contract Year | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | | Contract Year average | Min Service Level |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Application Metrics (%)** | | | | | | | | | | | | | | | |
| Cloud Application Availability % | | | | 100.00 | 99.95 | 100.00 | 100.00 | | | | | | | 99.99 | 99.0 |
| **Issue Resolution Time Metrics** | | | | | | | | | | | | | | **Business Hours (bh)** | |
| Critical | | | | Met | Met | Met | Met | | | | | | | 10 bh | 10 bh |
| Serious | | | | Not Met | Met | Met | Met | | | | | | | 72 bh | 72 bh |
| **Disaster Recovery Metrics** | | | | | | | | | | | | | | **Hours (h)** | |
| Recovery Time Objective (RTO) | | | | N/A | N/A | N/A | N/A | | | | | | | 12 h | 12 h |
| Recovery Point Objective (RPO) | | | | N/A | N/A | N/A | N/A | | | | | | | 4 h | 4 h |

| **SLA Client Credits** | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CGI Client Credits Issued | | | | N/A | N/A | N/A | N/A | | | | | | |

| KEY to CHART |
|---|
| Met or Exceeded Expected SLA |
| Below Minimum Service Level |

**NOTES**

# Executive Summary

**CORE.NV**

| Status Date | 6/10/2025 | | Reporting Period | 5/1/2025 – 5/31/2025 |
|---|---|---|---|---|

| | | |
|---|---|---|
| **Overall Status** | 🟨 | Scope and Risk categories associated with go-live are being mitigated. |
| Schedule | 🟩 | On track, currently executing mock conversion #2.  NeoGov project kickoff. |
| Resources | 🟩 | CGI additional resources are tasked, continue to add to LSS team. |
| Scope | 🟨 | Pending decision on NDOT go live date. |
| Risks | 🟨 | The teams continue to monitor and mitigate multiple high-priority risks. |
| Issues | 🟩 | Monitoring Advantage 2 stability. |
| Budget | 🟩 | No change to planned budget. |

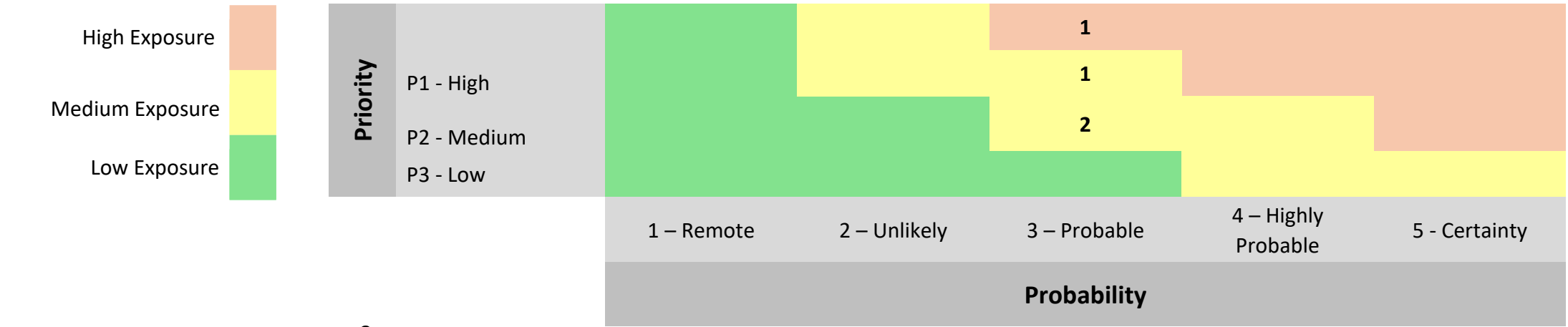🟩 Green = On schedule    🟨 Yellow = Delayed    🟥 Red = Significant blockers

# Risks Heat Map

Project Risks are Logged and Maintained in Jira. Heat Map metrics are as of 6/2/2025.

## Metrics and Heat Map

High Exposure

Medium Exposure

Low Exposure

| Priority | | 1 – Remote | 2 – Unlikely | 3 – Probable | 4 – Highly Probable | 5 - Certainty |
|---|---|---|---|---|---|---|
| | P1 - High | | | 1 | | |
| | | | | 1 | | |
| | P2 - Medium | | | 2 | | |
| | P3 - Low | | | | | |

**Probability**

| In Review Candidates: | 9 |
|---|---|
| **Open Risks:** | **4** |
| Closed Risks since last session: | 1 |

# Risks Register

Project Risks are logged and maintained in Jira. Table was pulled 6/2/2025.

| Risk # | Description | Status | Response Status | Priority | Probability | Severity |
|--------|-------------|--------|-----------------|----------|-------------|----------|
| ▉▉▉▉ | ▉▉▉▉▉▉▉▉▉▉▉▉ | ▉▉▉ ▉▉▉ | ▉▉▉▉ | ▉▉▉▉▉ | ▉▉▉▉▉ | ▉▉▉▉ |
| ▉▉▉▉ | ▉▉▉▉▉▉▉▉▉▉ | ▉▉▉ ▉▉▉ | ▉▉▉▉ | ▉▉▉▉ | ▉▉▉▉▉ | ▉▉▉▉ |
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# May Project Deliverable Status

Statuses as of 6/2/2025.

| Deliverable / Work Product | Status | Percent Complete | Invoice Period | Current Status |
|---|---|---|---|---|
| P1B Readiness Assessment Checklist | Delivered | 100% | 5/2025 | ✓Approved |
| EUT Monthly Progress Report April | Delivered | 100% | 5/2025 | ✓Approved |
| P1B Performance Test Execution Month 1 | Delivered | 100% | 5/2025 | ✓Approved |
| P1B Performance Test Execution Month 2 | Delivered | 100% | 5/2025 | ✓Approved |
| Monthly Status Report #19 | Delivered | 100% | 5/2025 | ✓Approved |
| P1B Performance Test Results | Delivered | 100% | 5/2025 | ✓In review |
| P1B UAT Support Month 4 (Parallel Payroll) | Delivered | 100% | 5/2025 | ✓In review |

# 90-Day Look Ahead*
## Deliverables/Work Products/Milestones

**June 2025**

- Monthly Status Report #20 – Submission 6/3/2025
- P1B UAT Support Month 3 – 6/6/2025
- P1B Performance Test Execution Month 3 (Results) – 6/11/2025
- EUT Monthly Progress Report May – Submission 6/12/2025
- P1B Build Stage Complete – 6/20/2025
- Readiness Assessment – Complete 6/23/2025
- P1B Cutover Plan and Checklist – Submission 6/24/2025

**July 2025**

- Monthly Status Report #21 – Submission 7/2/2025
- EUT Monthly Progress Report June – Submission 7/10/2025

**August 2025**

- Monthly Status Report #22 – Submission 8/4/2025
- EUT Monthly Progress Report July – Submission 8/14/2025

* Dates are subject to P1B schedule updates, which are in progress.

- The focus for the Financial team was on a successful PI8 Planning event and UAT support for NDOT.

  o Provided training to SCO/STO on how to add new bank accounts

  o NDOT UAT round 2

  o Completed 3 NDOT recap series

  o Supporting annual close activities in flight

- The focus for the HRM team was on a successful PI8 Planning event and Parallel Payroll execution.
  - Parallel Payroll #3 near completion
  - EUAT for Department Security and Workflow testing
    - Personnel Management testing successful
  - MICR changes completed, await subsequent validation with ██████████
  - Mock Conversion #2
  - Completed three (3) Readiness Assessments for the Oct go live

# Questions?